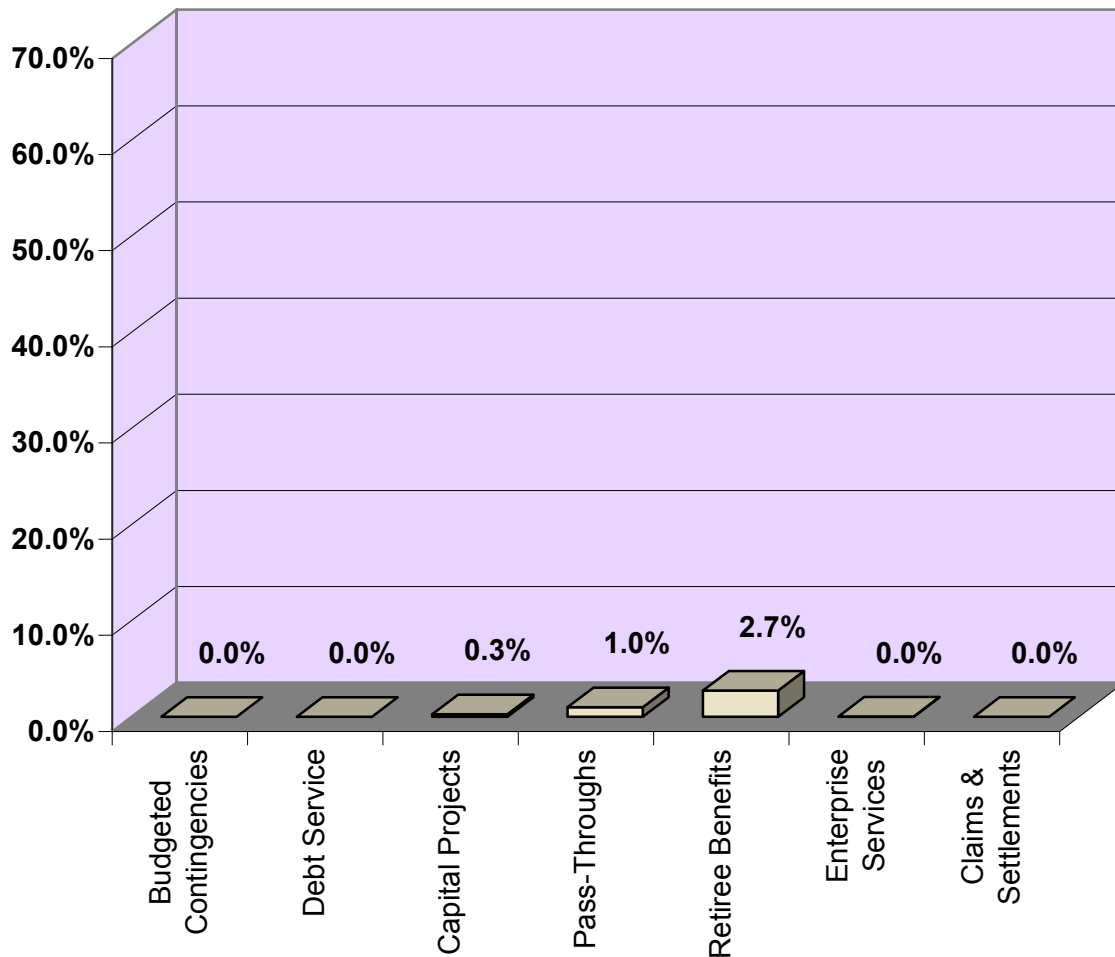


Coventry School District

#6 Other Commitments Expenditures

%-To Total
July 2005 - June 2006



District Enrollment (ADM): 5,592	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$175,749	\$31	0.3%
Pass-Throughs: Tuitions, et al	\$646,291	\$116	1.0%
Retiree Benefits & Other	\$1,764,330	\$316	2.7%
Enterprise, Community Services	\$11,856	\$2	0.0%
Claims & Settlements	\$4,981	\$1	0.0%
Other Commitments Expenditures	\$2,603,208	\$466	4.0%
Total District Expenditures	\$64,405,060	\$11,517	100.0%